



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	574.95
ICT & telecommunications expense	183.22
Postage expense	1,187.82
Advertising, printing & communication expense	4,021.74
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,567.73

Certified by Member