



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Fowles - Burwood / Ringwood
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	282.12
EO facilities, maintenance & cleaning expense	644.00
EO administration & stationery expense	623.88
ICT & telecommunications expense	1,686.22
Postage expense	2.00
Advertising, printing & communication expense	2,223.06
Professional development expense	23,044.54
Other expenses	411.85
Travel & Accomodation	468.38
Total	29,386.05

Taken as Certified