



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	1,510.08
EO facilities, maintenance & cleaning expense	520.00
EO administration & stationery expense	69.21
ICT & telecommunications expense	100.26
Postage expense	-
Advertising, printing & communication expense	9,660.57
Professional development expense	-
Other expenses	122.01
Travel & Accomodation	-
<b>Total</b>	<b>11,982.13</b>

Taken as Certified