



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McIntosh - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 303.60 |
| EO facilities, maintenance & cleaning expense | 928.91 |
| EO administration & stationery expense | 167.13 |
| ICT & telecommunications expense | 1,229.06 |
| Postage expense | - |
| Advertising, printing & communication expense | 1,890.00 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | 197.30 |
| Total | 4,716.00 |

Taken as Certified