



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	6,723.52
EO facilities, maintenance & cleaning expense	1,730.22
EO administration & stationery expense	1,811.54
ICT & telecommunications expense	15.13
Postage expense	54,982.78
Advertising, printing & communication expense	26,693.61
Professional development expense	-
Other expenses	92.28
Travel & Accomodation	-
Total	92,049.08

Taken as Certified