



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	570.00
EO administration & stationery expense	1,271.82
ICT & telecommunications expense	529.02
Postage expense	5,935.69
Advertising, printing & communication expense	11,440.21
Professional development expense	-
Other expenses	88.25
Travel & Accomodation	-
Total	19,834.99

Certified by Member