



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	837.50
EO administration & stationery expense	-
ICT & telecommunications expense	1,218.62
Postage expense	6,114.64
Advertising, printing & communication expense	17,961.14
Professional development expense	60.00
Other expenses	-
Travel & Accomodation	-
Total	26,191.90

Taken as Certified