



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	15,718.23
EO facilities, maintenance & cleaning expense	3,405.00
EO administration & stationery expense	4,797.27
ICT & telecommunications expense	357.32
Postage expense	122.73
Advertising, printing & communication expense	18,452.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	42,853.09

Taken as Certified