



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,600.00
EO administration & stationery expense	3,166.49
ICT & telecommunications expense	3,955.65
Postage expense	6,641.23
Advertising, printing & communication expense	7,995.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,358.77

Taken as Certified