



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	484.00
EO facilities, maintenance & cleaning expense	1,384.50
EO administration & stationery expense	1,318.44
ICT & telecommunications expense	897.56
Postage expense	633.50
Advertising, printing & communication expense	6,130.59
Professional development expense	-
Other expenses	122.73
Travel & Accomodation	-
Total	10,971.32

Taken as Certified