



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	1,296.89
EO facilities, maintenance & cleaning expense	1,950.00
EO administration & stationery expense	323.38
ICT & telecommunications expense	8.66
Postage expense	2,080.17
Advertising, printing & communication expense	16,430.48
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	22,189.58

Taken as Certified