



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Copsey - Southern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	13,968.31
EO facilities, maintenance & cleaning expense	1,220.62
EO administration & stationery expense	204.47
ICT & telecommunications expense	265.61
Postage expense	1,551.64
Advertising, printing & communication expense	10,259.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,470.32

Taken as Certified