



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	850.00
EO administration & stationery expense	163.22
ICT & telecommunications expense	1,129.44
Postage expense	1,096.95
Advertising, printing & communication expense	11,161.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,400.66

Taken as Certified