



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	4,057.00
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,206.79
ICT & telecommunications expense	2,327.55
Postage expense	4,738.46
Advertising, printing & communication expense	15,339.41
Professional development expense	-
Other expenses	444.44
Travel & Accomodation	170.00
Total	29,283.65

Taken as Certified