



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	2,391.07
ICT & telecommunications expense	411.11
Postage expense	10,706.07
Advertising, printing & communication expense	14,901.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,959.30

Taken as Certified