



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Heath - Eastern Victoria**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	2,757.93
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	255.13
ICT & telecommunications expense	277.67
Postage expense	-
Advertising, printing & communication expense	15,052.87
Professional development expense	-
Other expenses	125.00
Travel & Accomodation	-
Total	18,468.60

Taken as Certified