



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	1,909.12
EO facilities, maintenance & cleaning expense	1,079.23
EO administration & stationery expense	1,166.29
ICT & telecommunications expense	631.82
Postage expense	28,466.99
Advertising, printing & communication expense	33,912.59
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
<b>Total</b>	<b>67,301.54</b>

Certified by Member