



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,260.00
EO administration & stationery expense	796.28
ICT & telecommunications expense	478.50
Postage expense	13,021.98
Advertising, printing & communication expense	23,825.19
Professional development expense	-
Other expenses	498.11
Travel & Accomodation	-
Total	39,880.06

Taken as Certified