



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,121.84
EO administration & stationery expense	2,674.45
ICT & telecommunications expense	651.81
Postage expense	20,431.62
Advertising, printing & communication expense	21,964.08
Professional development expense	54.55
Other expenses	-
Travel & Accomodation	-
Total	46,898.35

Taken as Certified