



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,919.00
EO administration & stationery expense	311.51
ICT & telecommunications expense	4,850.93
Postage expense	16,410.32
Advertising, printing & communication expense	43,357.83
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
Total	66,974.59

Taken as Certified