



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	5,037.18
EO facilities, maintenance & cleaning expense	468.26
EO administration & stationery expense	2,036.05
ICT & telecommunications expense	1,538.58
Postage expense	6,638.43
Advertising, printing & communication expense	22,425.45
Professional development expense	-
Other expenses	181.08
Travel & Accomodation	-
Total	38,325.03

Taken as Certified