



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Williams - Dandenong
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	47.29
EO administration & stationery expense	275.69
ICT & telecommunications expense	519.62
Postage expense	7,817.51
Advertising, printing & communication expense	14,223.13
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	23,014.84

Taken as Certified