



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	3,066.88
EO facilities, maintenance & cleaning expense	431.43
EO administration & stationery expense	-
ICT & telecommunications expense	704.15
Postage expense	-
Advertising, printing & communication expense	392.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,594.96

Taken as Certified