



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	1,976.60
EO facilities, maintenance & cleaning expense	594.92
EO administration & stationery expense	917.09
ICT & telecommunications expense	171.48
Postage expense	10,025.68
Advertising, printing & communication expense	13,400.53
Professional development expense	125.00
Other expenses	77.28
Travel & Accomodation	-
Total	27,288.58

Taken as Certified