



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,620.00
EO administration & stationery expense	-
ICT & telecommunications expense	222.19
Postage expense	3,669.54
Advertising, printing & communication expense	16,748.02
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	22,395.25

Certified by Member