



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	782.00
EO facilities, maintenance & cleaning expense	35.00
EO administration & stationery expense	461.14
ICT & telecommunications expense	305.43
Postage expense	16,629.29
Advertising, printing & communication expense	10,843.51
Professional development expense	-
Other expenses	100.00
Travel & Accomodation	-
<b>Total</b>	<b>29,156.37</b>

Taken as Certified