



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	10,710.71
EO facilities, maintenance & cleaning expense	1,000.00
EO administration & stationery expense	1,708.85
ICT & telecommunications expense	326.60
Postage expense	227.25
Advertising, printing & communication expense	19,928.42
Professional development expense	-
Other expenses	485.50
Travel & Accomodation	-
Total	34,387.33

Certified by Member