



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	807.30
EO administration & stationery expense	465.56
ICT & telecommunications expense	1,046.45
Postage expense	6,517.27
Advertising, printing & communication expense	11,386.37
Professional development expense	-
Other expenses	195.00
Travel & Accomodation	-
Total	20,417.95

Taken as Certified