



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	718.74
EO administration & stationery expense	325.81
ICT & telecommunications expense	965.10
Postage expense	2,747.58
Advertising, printing & communication expense	7,651.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,409.00

Certified by Member