



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Welch - Eastern Metro
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	8,377.89
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	43.47
ICT & telecommunications expense	1,657.67
Postage expense	316.15
Advertising, printing & communication expense	6,827.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,222.50</b>

Taken as Certified