



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	2,115.06
EO facilities, maintenance & cleaning expense	1,102.73
EO administration & stationery expense	3,639.19
ICT & telecommunications expense	479.35
Postage expense	7,720.64
Advertising, printing & communication expense	13,791.63
Professional development expense	75.00
Other expenses	-
Travel & Accomodation	-
Total	28,923.60

Taken as Certified