



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	10,508.98
EO facilities, maintenance & cleaning expense	1,043.22
EO administration & stationery expense	327.85
ICT & telecommunications expense	-
Postage expense	4,876.92
Advertising, printing & communication expense	6,294.79
Professional development expense	-
Other expenses	32.70
Travel & Accomodation	-
Total	23,084.46

Taken as Certified