



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	3,929.56
EO facilities, maintenance & cleaning expense	557.88
EO administration & stationery expense	-
ICT & telecommunications expense	330.81
Postage expense	-
Advertising, printing & communication expense	2,176.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,994.86

Taken as Certified