



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Horne - Williamstown
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	5,106.20
EO facilities, maintenance & cleaning expense	988.80
EO administration & stationery expense	-
ICT & telecommunications expense	17.20
Postage expense	420.00
Advertising, printing & communication expense	10,903.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,435.74

Certified by Member