



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,618.60
EO administration & stationery expense	484.46
ICT & telecommunications expense	1,075.34
Postage expense	1,634.31
Advertising, printing & communication expense	39,202.03
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>44,014.74</b>

Taken as Certified