



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gray-Barberio - Northern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	6,556.69
EO facilities, maintenance & cleaning expense	1,129.26
EO administration & stationery expense	320.30
ICT & telecommunications expense	3.44
Postage expense	-
Advertising, printing & communication expense	1,864.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,874.36

Taken as Certified