



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	10,786.79
EO facilities, maintenance & cleaning expense	747.72
EO administration & stationery expense	3,177.73
ICT & telecommunications expense	2,029.72
Postage expense	4,098.32
Advertising, printing & communication expense	11,913.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,754.23

Taken as Certified