



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Deeming - Western Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	18,938.13
EO facilities, maintenance & cleaning expense	338.54
EO administration & stationery expense	1,148.15
ICT & telecommunications expense	1,546.98
Postage expense	9.00
Advertising, printing & communication expense	4,904.89
Professional development expense	-
Other expenses	1,985.13
Travel & Accomodation	98.75
Total	28,969.57

Taken as Certified