



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	1,692.04
EO facilities, maintenance & cleaning expense	943.00
EO administration & stationery expense	261.31
ICT & telecommunications expense	1,002.98
Postage expense	9,688.02
Advertising, printing & communication expense	24,025.53
Professional development expense	-
Other expenses	90.90
Travel & Accomodation	-
<b>Total</b>	<b>37,703.78</b>

Taken as Certified