



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	6,194.89
EO facilities, maintenance & cleaning expense	942.50
EO administration & stationery expense	287.90
ICT & telecommunications expense	1,564.20
Postage expense	1,854.55
Advertising, printing & communication expense	8,696.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,540.73

Taken as Certified