



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	3,259.45
EO facilities, maintenance & cleaning expense	1,223.36
EO administration & stationery expense	116.47
ICT & telecommunications expense	1,746.22
Postage expense	-
Advertising, printing & communication expense	34,361.11
Professional development expense	-
Other expenses	7.28
Travel & Accomodation	-
Total	40,713.89

Taken as Certified