



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tarlamis - South-East Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	6,578.95
EO facilities, maintenance & cleaning expense	2,415.47
EO administration & stationery expense	363.71
ICT & telecommunications expense	326.16
Postage expense	1,654.48
Advertising, printing & communication expense	3,091.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,430.21

Certified by Member