



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lambert - Preston**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	5,922.16
EO facilities, maintenance & cleaning expense	1,501.06
EO administration & stationery expense	1,692.60
ICT & telecommunications expense	69.66
Postage expense	-
Advertising, printing & communication expense	3,588.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,774.31

Taken as Certified