



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	3,293.69
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	888.20
ICT & telecommunications expense	403.07
Postage expense	345.58
Advertising, printing & communication expense	12,706.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,996.71</b>

Taken as Certified