



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Foster - Mulgrave
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	311.70
EO facilities, maintenance & cleaning expense	1,360.82
EO administration & stationery expense	134.35
ICT & telecommunications expense	9.71
Postage expense	9,937.41
Advertising, printing & communication expense	9,935.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,689.16</b>

Taken as Certified