



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cianflone - Pascoe Vale**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,230.00
EO administration & stationery expense	330.82
ICT & telecommunications expense	1,880.03
Postage expense	4,477.55
Advertising, printing & communication expense	16,473.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,391.65

Taken as Certified