



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lister - Werribee
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	2,961.08
EO facilities, maintenance & cleaning expense	667.50
EO administration & stationery expense	60.85
ICT & telecommunications expense	1,591.23
Postage expense	13,537.59
Advertising, printing & communication expense	13,028.78
Professional development expense	180.00
Other expenses	540.02
Travel & Accomodation	-
<b>Total</b>	<b>32,567.05</b>

Taken as Certified