



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Payne - South-Eastern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,250.61
EO administration & stationery expense	1,827.23
ICT & telecommunications expense	5,516.31
Postage expense	41.36
Advertising, printing & communication expense	15,026.61
Professional development expense	-
Other expenses	140.96
Travel & Accomodation	52.80
Total	23,855.88

Taken as Certified