



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Year
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	654.54
EO administration & stationery expense	929.30
ICT & telecommunications expense	569.72
Postage expense	2,885.03
Advertising, printing & communication expense	9,921.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,960.34

Taken as Certified