



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	1,274.24
EO facilities, maintenance & cleaning expense	262.20
EO administration & stationery expense	3,870.48
ICT & telecommunications expense	550.48
Postage expense	404.42
Advertising, printing & communication expense	24,696.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,058.70

Certified by Member